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- Anonymous (79)

Revenue and Expense Summary

For the Year Ended June 30, 2020

REVENUES	
Contributions, grants and bequests	\$32,964,121
List rental income	36,977
Royalties and other	139,357
In-kind contributions	504,432
Total revenues	33,644,887
EXPENSES	
Science, policy and outreach	9,574,547
Trash free seas	6,975,221
Marine ecosystem protection	7,024,938
Climate	1,643,099
Total program expenses	25,217,805
Fundraising and membership development	4,879,554
Management and administration	2,311,548
Total supporting service expenses	7,191,102
Total expenses	32,408,907
GAINS AND LOSSES	
Investment income, net	1,744,451
Change in net assets	2,980,431
Net assets, beginning of the year	45,988,616
NET ASSETS, END OF THE YEAR	\$48,969,047

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MEETS ALL 20 BBB CHARITY STANDARDS



Ocean Conservancy's Robust Agenda for the Biden Administration



Ocean Conservancy knows how to handle presidential transitions. In our 49 years, we've witnessed 10 presidents and seen partisan leadership change hands seven times.

Each time we've been ready — generating our ocean agenda months before the January 20th inauguration. Throughout these administrations, Ocean Conservancy has worked on both sides of the aisle, calling for decisions that bolster ocean health and defending against measures that can harm it.

While changes in leadership abound, our mission on behalf of the ocean stays constant: creating science-based solutions for a healthy ocean and the wildlife and communities that depend upon it.

Both President Biden and Vice President Harris have spoken of their commitment to re-establish the United

States as a leader in the fight against climate change and to make changes that bolster the health of the planet. They have been out front about limiting offshore oil and gas development, investing in the expansion of offshore wind and other alternative energy sources and cutting back on emissions of greenhouse gases, including in the shipping sector — all important tenets of Ocean Conservancy's ocean agenda.

As the new administration moves ahead, we encourage them to focus on mitigating threats to our ocean by taking action on climate, reducing plastic pollution, protecting the Arctic and more.

CLIMATE: Climate change is the greatest threat to our ocean, and we are at a pivotal time for action. We need swift, decisive policies that limit carbon emissions and support communities affected by sea level rise and increased storm events that plagued the country in 2020. Ocean-climate impacts disproportionately harm communities of color, Indigenous communities, poor communities and other historically

PLASTIC POLLUTION: Each year, 11 million metric tons of plastics enter our ocean on top of the estimated 150 million tons that currently circulate in marine environments. Recent science by Ocean Conservancy and our partners shows that

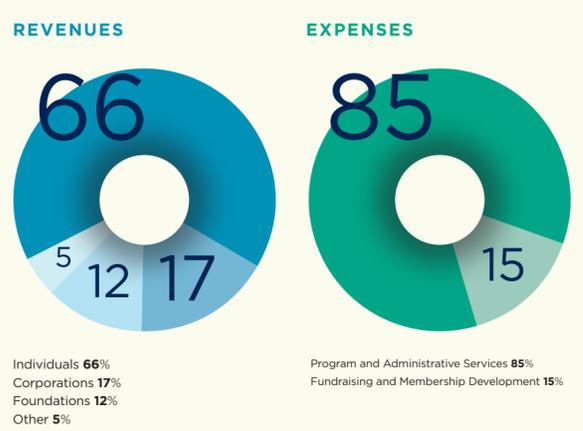
CONTINUED ON PAGE 2

Financial Summary

Ocean Conservancy continues to deliver high impact programmatic results in an operationally efficient and cost-effective manner. This impact is made possible through the ongoing commitment, involvement and financial contributions of individuals, foundations and corporations who understand the critical importance of protecting and preserving the ocean.

Ocean Conservancy's 2020 revenue totaled \$33.6 million. Investment income and gains totaled \$2.98 million and expenses totaled \$32.4 million. Eighty-five percent of expenses were for ocean conservation programmatic activities and administrative services, and 15 percent of expenses were for fundraising.

Ocean Conservancy meets all 20 standards for charitable organizations established by the Better Business Bureau's Wise Giving Alliance and is proud of its reputation as a good steward of the resources entrusted to it by its supporters. The financial results depicted are derived from Ocean Conservancy's June 30, 2020 audited financial statements. Copies of the complete audited financial statements are available upon request or on the Ocean Conservancy website — oceanconservancy.org.



3 Champions for Sea Change
We are grateful for ocean stewards who support our work with annual gifts of \$1,000 and above.

4 A Look Back
Reflecting on last year's achievements.

6 Bequests for the Ocean
We honor in memoriam supporters whose foresight and generosity create an ocean legacy for future generations.

8 Financial Summary
An overview of Ocean Conservancy's revenues and expenses.



SUZANNE WOOLSEY
Chair

What a year! The pandemic, punctuated by brutal injustice and a heated election, dominated 2020. It was good to see the calendar turn to 2021.

Even with all this, Ocean Conservancy was there for the ocean; we did not waiver.

And you were there for Ocean Conservancy – from petitions to decision-makers, cleanup efforts through the virtual International Coastal Cleanup and, of course, financial support. These actions made our year amazingly successful, despite the challenges we faced.

As the chair of the Board of Directors, I'm proud to say that Ocean Conservancy hardly missed a beat. Working from home around the country, our staff still accomplished so much.

In our cover story, you'll read about our robust ocean agenda in anticipation of the new administration. We're

heartened to see climate change, the single greatest threat to our planet, emerge as a top priority with the new administration. We'll hold their feet to the fire, along with Congress, to do what's best to support our ocean on all fronts.

And in the center section, you'll find many accomplishments – from efforts at home and abroad to mitigate climate change and reduce plastic pollution to improvements in fisheries management challenged by a warming ocean, to advancements in shipping measures in the Arctic's thawing waters, to the launch of our "Shores Forward" initiative in Florida to protect from rising sea levels due to climate change. You'll read of these successes and more amidst a challenging year.

Now, in 2021, Ocean Conservancy is more committed than ever to bold and ambitious ocean conservation. We cannot do it without you! Our Board of Directors, our CEO Janis Searles Jones and all of Ocean Conservancy thank you for your support in 2020 and ask you to stand with us again in 2021.

Suzanne Woolsey

Best regards,
Suzanne Woolsey, Chair
Ocean Conservancy Board of Directors



Atlantic Puffin, Elliston, Newfoundland



Blue puffer fish, the Gulf of Eilat and Aqaba, Red Sea, Eilat, Israel



▲ A flock of Pelicans cruising the surf at Marina State Beach, Marina, California

splash

SPRING 2021

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Our Mission
Ocean conservancy is working with you to protect the ocean from today's greatest global challenges. Together, we create science-based solutions for a healthy ocean and the wildlife and communities that depend on it.

Ocean Conservancy
1300 19th Street NW, 8th Floor
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Ocean Conservancy's Robust Agenda for the Biden Administration

CONTINUED

the U.S. is one of the top three polluters in the world when it comes to ocean plastic. One of our major objectives with the Biden administration is that they recognize the threat plastics, particularly unnecessary, single-use items, pose to our ocean and our communities and that they work to implement policies that reduce plastic production and keep plastics off our beaches and out of our ocean.

ARCTIC PROTECTION: The Arctic is warming faster than anywhere else on Earth. The impacts are far-reaching for Indigenous people in the region and their coastal communities, and potentially devastating for Arctic marine ecosystems and their uniquely adapted wildlife. As Arctic ice melts, we're facing new threats, including more vessel

traffic, pressure for off-shore drilling, industrial fishing fleets moving north and risks of devastating oil spills. We are encouraging the Biden administration to be an outspoken advocate for the Arctic; the next four years will be crucial to protect this important ecosystem and the communities that rely upon it.

Our list of objectives on behalf of the ocean does not end here. We will advocate for strong policies around overfishing, smart ocean planning, ecosystem and ocean wildlife protection and more. We'll advocate for robust budgets for ocean science and research. We hope we can count on you, our partners and supporters, to join us. Now let's get on with it!

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JANUARY 1-DECEMBER 31, 2020

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Ocean Conservancy values all of the dedicated members, volunteers and activists who believe in our mission and make our work possible. We want to thank all of our members for their generous financial support of our ocean conservation efforts. Ocean Conservancy is especially grateful for our Champions for Sea Change, an elite group of ocean stewards. Listed below are those who support our work with annual gifts of \$1,000 or more. Donors in bold are members of Ocean Conservancy's Business Champions program.

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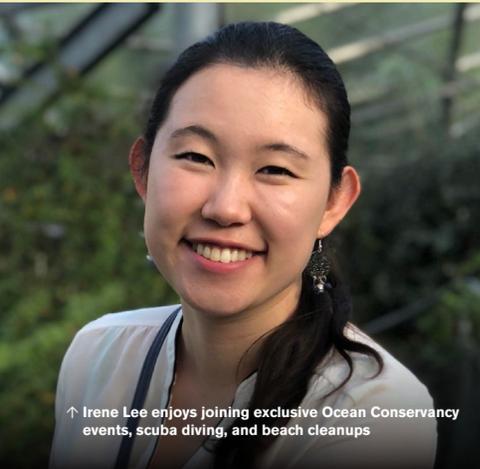
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↑ Irene Lee enjoys joining exclusive Ocean Conservancy events, scuba diving, and beach cleanups



↑ Gigi Cramer, long-term Champion for Sea Change, with her two grandchildren whale watching off the coast of San Diego



↑ Charlotte Meyer, former Ocean Conservancy staff member for 30+ years, is a Champion for Sea Change and a member of the Ocean Legacy Society

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REFLECTING ON 2020



OCEAN-CLIMATE CHANGE

Bringing the Power of the Ocean to the Global Fight Against Climate Change

- Launched a campaign to reduce greenhouse gas emissions from global shipping — focusing both on immediate reductions and pathways to full decarbonization. At a U.N. Climate Week event, we released a report that makes the case for widespread adoption of green electrofuels to transition to a zero-carbon future.
- Advanced ocean-climate priorities in the U.S. and globally. We launched an ocean-climate “playbook” for domestic policy; supported the Ocean-Based Climate Solutions Act from the House Natural Resources Committee; hosted high-level events and strategy sessions for countries to promote ocean solutions in the lead up to Paris Climate negotiations; advanced the work of our ambition coalition, the Pacific Rim Ocean-Climate Action Partnership; and created in-depth briefs on pressing issues, from climate-smart marine protected areas to deep-sea mining.
- Welcomed Roger Arliner Young (RAY) Marine Conservation Diversity Fellow, Olivia Lopez, who is using her passion for environmental justice to partner with underserved coastal populations especially vulnerable to climate change. She works alongside our other RAY fellows, Alliyah Lusuegro (on fisheries) and Rozette De Castro (on ocean plastics).



TRASH FREE SEAS

Leading the Fight Against Ocean Plastic Debris

- Co-published a study in the journal *Science Advances* that revealed the U.S. ranks as high as third among countries contributing to ocean plastic pollution. These findings show we must advance policies to eliminate unnecessary single-use plastics, while also ensuring responsible waste management is in place to manage the remainder of the waste stream in all communities, both domestically and abroad.
- Commenced our first cohort of Urban Ocean cities in Asia and Latin America to develop, share and scale solutions to the ocean plastics crisis.
- Partnered with local organization in Vietnam to deploy innovative, locally constructed devices to capture and remove trash along the Song Hong (Red River) in the province of Nam Dinh — the heart of the Red River Delta World Biosphere Reserve.
- Expanded efforts to address lost and abandoned fishing gear, the deadliest form of marine debris, by adding 20+ new members, including the U.S. government, to the Global Ghost Gear Initiative® (GGGI).



SUSTAINABLE FISHERIES

Defending the Integrity of Our Nation’s Fisheries Law and Driving Innovation

- Recruited a cadre of fishers to serve as “port ambassadors” to help facilitate adoption of a new electronic logbook program in the Gulf of Mexico to improve fisheries management. This program will enable charter captains to accurately and quickly record their catch using devices like smartphones.
- Supported inclusion of pioneering approaches to create climate-ready fisheries on the U.S. West Coast, and advanced national policies to help prepare fisheries for changing ocean conditions.
- With Ocean Conservancy’s urging and support, California has revamped its fisheries management system to make it more effective — putting the spotlight on keeping fisheries, as well as the ecosystem, healthy while addressing climate change.
- Adapted POSEIDON, our fisheries policy simulation tool, to operate in places where fishing data is limited, such as Indonesia’s deep-water snapper fishery. By applying this new method, we can overcome data gaps to assess options for sustainably managing fisheries and supporting the livelihoods of local fishers.



ARCTIC CONSERVATION

Protecting Our Northern Seas for Arctic People and Wildlife

- The Arctic continues warming faster than anywhere else on the planet. Thus, in 2020, we sustained our initiatives to maintain ecosystem resilience:
- Continued our fight against oil and gas development in the Arctic — and the U.S. Arctic Ocean remained closed to oil and gas drilling.
 - Advanced next-generation shipping measures to protect the Arctic. Our report on the at-sea transfer of oil catalyzed a set of standardized best practices that will help prevent oil spills. Our primer on e-navigation explained how new and emerging communications and navigational technologies, which transmit data in real time, can help protect the marine environment and advance safety in the Arctic’s remote and dangerous waters.
 - Furthered climate-ready fisheries management in the Bering Sea, maintained key habitat protections and precautionary commercial fisheries closures in the U.S. Arctic, and worked to ensure the Central Arctic Ocean fisheries agreement is implemented.



FLORIDA STATE INITIATIVE

Building an Ocean Groundswell

- With Miami as inaugural partner, launched our “Shores Forward” initiative — a series of partnerships with local governments across Florida to protect the health of the state’s ocean and coasts.
- Provided expert guidance on development of the Florida Ocean Plan commissioned by Governor DeSantis to ensure thoughtful management of Florida’s marine environment, and actively participated in the Governor’s state-wide task forces on harmful algal blooms to help inform state-level water quality reforms related to ocean-climate change.
- Became the first national ocean partner for a Super Bowl, resulting in eliminating 2.7 million single-use plastic items from Miami’s Hard Rock Stadium and uniting with NFL players to remove 54 tons of trash from Florida’s beaches. We also shined a spotlight on ocean conservation with our booth that attracted 50,000+ visitors and coverage in prominent media outlets reached millions more.
- Expanded our partnerships in Florida including with the Everglades Foundation to protect Florida Bay, Sachamama to support empowering Latino communities to act on climate change, and Dream-in-Green to develop ocean-related lesson plans for Miami-area schools.



GOVERNMENT RELATIONS

Protecting the Ocean in the Halls of Power

- Joined a broad coalition in suing the Council on Environmental Quality over a rewrite of federal regulations that undermine the National Environmental Policy Act, a bedrock environmental law.
- Helped win passage of two new laws. The Save Our Seas Act 2.0 includes funds to support marine debris prevention and recycling to combat ocean plastics. And the creation of a permanent Ocean Policy Committee at the White House ensures ocean science will be used to address climate change, marine conservation and coastal resilience.
- Successfully advocated a \$150 million+ increase in the FY21 NOAA budget, mobilizing critical support from stakeholders to support ocean conservation. Examples of wins in the final funding package:
 - NOAA’s marquee climate research programs received a 7% funding boost to \$182 million.
 - The Ocean Acidification Program secured an additional \$1.5 million for research and monitoring, for a total of \$15.5 million.
 - Regional Ocean Data Portals were funded at \$2.5 million, offering publicly available information to better manage ocean resources and protect our marine ecosystems.

THANK YOU

FOR ALL YOU DO TO HELP US SECURE A HEALTHY OCEAN FOR FUTURE GENERATIONS.

Here are some examples of what we accomplished this year — without your support, they would not have been possible.

Foundations, Corporations and Government Agencies

JANUARY 1–DECEMBER 31, 2020

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We thank the following dedicated supporters who are investing in the future of our ocean and its wildlife by including Ocean Conservancy in their wills, trusts and beneficiary designations.

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